

**Family Care Council Sun Coast West Area 23
Spending Plan for FY 2020/2021**

Expense	Justification	Estimated Cost
Educational Conferences	FCCs are required to educate and share information (Chapter 393.502(7) (d), F.S.). Events ,Forums,Fairs & Conferences for the community	\$1,000.00
Communication Tools <ul style="list-style-type: none"> • Advertising • Posting Minutes • FCC Website • Microsoft subscription • Conference call line 	FCC facebook page/website provides persons with developmental disabilities and their families another source for information and education outside of the agency, as mandated in Chapter 393.502 (7)(a), F.S. Skype capability and ability to conduct conference call meetings	\$ 100.00
Travel	FCC Executive Board members or representatives attendance to meetings and events such as Senate/House Committee meetings, FCCF Council meetings, annual Family Café, various stakeholders and APD Director requested meetings.	\$ 2000.00
Supplies	Supplies needed to run effective FCC meetings such as paper, toner cartridges, pens, replacement of depreciated non- operational equipment, etc.	\$1,000.00
Annual Family Café and DD Awareness Day Activities	Sponsor and/or assist families in participating in Annual Family Café and DD Day activities	\$4900.00
Total Estimated Expenses		\$9,000.00