



Family Care Council Area 4
Serving Duval, Nassau, St. Johns, Clay & Baker counties
 Website: <http://fccflorida.org/fccresources/district4/a4main.htm>
 Phone (904) 992-2440

The American Dream for All Individuals With Developmental Disabilities

FCC AREA 4 SPENDING PLAN FISCAL YEAR 2020-2021

THE ACTION PLAN HIGHLIGHTS WITH \$ THOSE ITEMS THAT WILL IMPACT THE AREA 4 FCC 20-21 BUDGET

(ASSUMES NORMAL ACTIVITIES)

FCC MTGS (10), TRAVEL, OUTREACH ACTIVITIES, CONFERENCES	\$5000
<ul style="list-style-type: none"> ● FCCA4 meetings to be held in Duval County 10 months out of the year ● Attend WSC/PROVIDER/APD meetings and trainings as possible/invited ● Attend variety of State and County events, identify resources ● Target organizations/exhibits in each County for alliances and resource building specific to communities ● Seek partnership opportunities for educational events in Area 4 ● Host Conference "Connecting the Dots", partnering with related agencies, alliances ● Conference or meeting rental as needed ● Plan for Conference "Connecting the Dots" needing partnership, invitations/advertisement, registration, location, presenters, printed materials, etc. ● Meet with local legislators, attend DD Day 	
TRAVEL FCCF MTGS (6)	\$2000
<ul style="list-style-type: none"> ● 393.52 Statute mandate for FCC Collaboration 	
ADMIN/SUPPLIES, CONFERENCE CALLS, INTERNET, WEBSITE DOMAIN, WEB CONFERENCE SYSTEM, COMPUTER PROGRAMS, MISC	\$500
<ul style="list-style-type: none"> ● FCCA4 meetings to be accessible via phone and web-conference (Lync \$66/yr) ● Area Brochures, ink and paper for printed Conference materials ● Develop and maintain Area 4 Facebook site 	
FAMILY CAFÉ	\$1500
<ul style="list-style-type: none"> ● Sponsorship of Individuals with DD and their families to Family Café 	
TOTAL	\$9000.00

*Projected expenditures subject to change.