



# Family Care Council Florida

## Fiscal Year 2018/2019 Spending Plan

Expense	Justification	Estimated Cost
Conference Room Rental	FCCF bimonthly meetings in Orlando FCCs are required to meet and share information (Chapter 393.502(7) (d), F.S.). Total of 6 meetings per fiscal year.	\$3,000.00
Communication Tools <ul style="list-style-type: none"> <li>• Answering Service</li> <li>• PO Box</li> <li>• FCCF Website Domain</li> <li>• Weebly Subscription</li> <li>• Skype Subscription</li> </ul>	Communication tools provide persons with developmental disabilities and their families another source for information and education outside of the agency, as mandated in Chapter 393.502 (7)(a), F.S. The FCC toll-free line is answered 24 hours a day by a live answering service with both English and Spanish operators. Annual Skype, Website Domain, and Weebly subscription for website maintenance.	\$2,000.00
Printing	FCC Educational Materials Council information and educational materials to share with individuals with developmental disabilities and their families, as well as state legislators during Developmental Disabilities Day and other community events. Items such as brochures, profile booklets, meeting/event materials.	\$1,500.00
Travel	FCCF Executive Board members/representative's attendance to meetings and events, such as but not limited to Family Care Council Florida meetings, Senate/House Committee meetings, Qlarant Quality Council meetings, Family Café, various stakeholder meetings and APD Director requested meetings.	\$7,500.00
Supplies	Supplies needed to run effective FCCF meetings such as paper, toner cartridges, pens, replacement of depreciated non- operational equipment, equipment rental, etc.	\$1000.00
<b>Total Estimated Expenses</b>		<b>\$15,000.00</b>

Approved May 19, 2018