



Family Care Council Florida

Fiscal Year 2017/2018 Spending Plan

Expense	Justification	Estimated Cost
Conference Room Rental	FCCF bimonthly meetings in Orlando FCCs are required to meet and share information (Chapter 393.502(7) (d), F.S.). Total of 6 meetings per fiscal year.	\$3,000.00
Communications <ul style="list-style-type: none"> • Answering Service • PO Box • FCCF Website Domain • Weebly Subscription • Skype Subscription 	<p>Communication tools provide persons with developmental disabilities and their families another source for information and education outside of the agency, as mandated in Chapter 393.502 (7)(a), F.S. The FCC toll-free line is answered 24 hours a day by a live answering service with both English and Spanish operators.</p> <p>Annual Skype, Website Domain, and Weebly subscription for website maintenance.</p>	\$1,600.00
Printing	FCCF Profile Booklets FCCF and FCC local council information to share with state legislators during Developmental Disabilities Day, as well as other community events.	\$1,500.00
Travel	FCCF Executive Board members or representative's attendance to meetings and events, such as but not limited to Family Care Council Florida meetings, Senate/House Committee meetings, Delmarva Quality Council meetings, annual Family Café, various stakeholders and APD Director requested meetings.	\$7,100.00
Supplies	Supplies needed to run effective FCCF meetings such as paper, toner cartridges, pens, replacement of depreciated non- operational equipment, equipment rental, etc.	\$1300.00
Florida Administrative Weekly	Advertisement on the Florida Administrative Weekly for bimonthly Family Care Council Florida meetings.	\$300.00
Bi-Monthly Conference Call-Line	Bi- Monthly Conference Call Meetings	\$200.00
Total Estimated Expenses		\$15,000.00



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