

Family Care Council Florida - Spending Plan for FY 2016/2017

Expense	Justification	Estimated Cost
Conference Room Rental 500.00 per meeting	FCCF bimonthly meetings in Orlando FCCs are required to meet and share information (Chapter 393.502(7) (d), F.S.). Total of 6 meetings per fiscal year.	\$3,000.00
Communications <ul style="list-style-type: none"> • Answering Service • PO Box • FCCF Website 	FCC toll-free line provides persons with developmental disabilities and their families another source for information and education outside of the agency, as mandated in Chapter 393.502 (7)(a), F.S. The FCC toll-free line is answered 24 hours a day by a live answering service with both English and Spanish operators.	\$1,400.00
Printing	FCCF Profile Booklets FCCF and FCC local council information to share with state legislators during Developmental Disabilities Day, in March 2016	\$1,500.00
Travel	FCCF Executive Board members or representatives attendance to meetings and events such as Senate/House Committee meetings, Delmarva Quality Council meetings, annual Family Café, various stakeholders and APD Director requested meetings.	\$7,100.00
Supplies	Supplies needed to run effective FCCF meetings such as paper, toner cartridges, pens, replacement of depreciated non-operational equipment, etc.	\$1,300.00
Florida Administrative Weekly	Advertisement on the Florida Administrative Weekly for bimonthly Family Care Council Florida meetings.	\$375.00
Bi-Monthly Conference Call-Line	Bi- Monthly Conference Call Meetings Yearly annual Skype, Website Domain, and Weebly subscription.	\$325.00
Total Estimated Expenses		\$15,000.00