



Family Care Council Florida

Agency for Persons with Disabilities

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TO: APD System Review Working Group on Deficit Reduction

SUBJECT: Family Care Council Florida (FCCF) Position on
\$104,792,331 HCBS/DD Waiver Projected Deficit

FCCF Goal: Support APD deficit correction and to serve individuals on the wait list.

FCCF Priorities:

- APD stay an independent agency.
- Maintain current system of choice and self-determination for individuals with developmental disabilities through the current central office structure.
- Maintain agency and independent provider options.
- Control HCBS/DD Waiver costs.
- Serve individuals on the wait list.

Implementation Recommendations:

- Individuals/families will choose a one time only 10% service reduction in their cost plan and APD works on long term corrections.
- Eliminate NRSS for children up to age 22 and limit NRSS for adults 22 and older.
- Cap DD/HCBS Waivers at \$130,000
- Outliers should be offered ability to utilize CDC+ program with a budget of \$130,000.
- Limited Support Coordination be a choice.
- Cease priority enrollment of CBC children.
- All children who live in the family home to utilize FSL waiver instead of HCBS waiver.
- Immediate implementation of ICG and FSTS assessment tools.

Recommended Item Change	Cost Savings
10% cut in HCBS waiver – one time only	\$77,683,000
Eliminate NRSS for children up to age 22 and limit NRSS for adults 22 and older	2,225,504
Cap Services at \$130,000 (\$26,694,986 884 \$100,000 caps)	TBD
Move all children from HCBS to FSL waiver (880 individuals)*	12,694,251
Limited Support Coordination be a choice	TBD
*Reinvestigate with AHCA	

The welfare of individuals with developmental disabilities must be in the forefront. The potential changes must be evaluated as to the impact on the individual with developmental disabilities.

These are our initial suggestions while DD/HCBS handbook changes are completed (one year).

Thank you for allowing us to participate in the review. We will continue to evaluate additional options as the Systems Review Workgroup initiative progresses.

Patty Houghland
Chairperson
Family Care Council Florida