

Family Care Council Sun Coast Region East Area 23
Spending Plan for FY 2020/2021

Expense	Justification	Estimated Cost
Educational Conferences	FCCs are required to educate and advocate and share information (Chapter 393.502(7) (d), F.S.). Forums, Fairs, and conferences.	\$1,500.00
Communications <ul style="list-style-type: none"> • Advertising • Posting Minutes • FCC Website 	FCC facebook page/website provides persons with developmental disabilities and their families another source for information and education outside of the agency, as mandated in Chapter 393.502 (7)(a), F.S.	\$ 1,000.00
Travel	FCC Executive Board members or representatives attendance to meetings and events such as Senate/House Committee meetings, FCCF Council meetings, annual Family Café, various stakeholders and APD Director requested meetings.	\$ 3,200.00
Office Supplies	Supplies needed to run effective FCC meetings such as paper, ink cartridges, post cards, replacement of depreciated non- operational equipment, etc.	\$1,200.00
Annual Family Café	Sponsor Local Families to attend Family Café/ to include Council Families	\$2,000.00
Conference call line	Conference Call Meetings Yearly annual Skype subscription	\$100.00
Total Estimated Expenses		\$9,000.00